

Tabela 7 - Demonstrativo da Projeção Atuarial

Município de Hortolândia
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS

2024

RREO - anexo X (LRF, art. 53, § 1º, inciso II) - Exercício 2023 (saldo financeiro real contabilizado em 2022/ obs.: os valores contém projeções para a geração futura.

Ano	Receitas (a)	Despesas (b)	Resultado (a - b)	Saldo Financeiro
2022				680.329.005,87
2023	131.219.109,66	82.083.066,31	49.136.043,35	729.465.049,22
2024	134.653.145,36	93.017.479,30	41.635.666,06	771.100.715,28
2025	138.759.282,10	97.345.404,69	41.413.877,41	812.514.592,69
2026	142.153.176,59	104.294.579,04	37.858.597,55	850.373.190,24
2027	142.549.849,40	116.245.523,78	26.304.325,62	876.677.515,86
2028	153.767.037,49	127.227.534,75	26.539.502,74	903.217.018,60
2029	156.581.759,61	140.510.653,33	16.071.106,28	919.288.124,88
2030	158.998.069,84	153.141.135,73	5.856.934,11	925.145.058,99
2031	160.889.965,13	165.460.325,76	-4.570.360,63	920.574.698,36
2032	162.068.085,41	179.095.395,85	-17.027.310,44	903.547.387,92
2033	168.226.375,56	193.183.641,13	-24.957.265,57	878.590.122,35
2034	167.750.494,30	208.443.260,37	-40.692.766,07	837.897.356,28
2035	167.111.621,72	221.850.654,51	-54.739.032,79	783.158.323,49
2036	166.129.320,49	233.045.435,48	-66.916.114,99	716.242.208,50
2037	164.510.879,20	244.031.607,45	-79.520.728,25	636.721.480,25
2038	163.409.403,80	254.482.203,04	-91.072.799,24	545.648.681,01
2039	160.690.487,09	263.102.495,46	-102.412.008,37	443.236.672,64
2040	157.694.882,56	271.239.661,63	-113.544.779,07	329.691.893,57
2041	154.283.673,40	277.913.849,52	-123.630.176,12	206.061.717,45
2042	149.588.797,90	288.379.075,48	-138.790.277,58	67.271.439,87
2043	143.409.929,33	294.215.255,25	-150.805.325,92	-83.533.886,05

2044	142.438.345,16	299.051.247,11	-156.612.901,95	-240.146.788,00
2045	33.226.968,97	305.368.149,85	-272.141.180,88	-512.287.968,88
2046	30.527.778,82	308.782.564,66	-278.254.785,84	-790.542.754,72
2047	27.896.818,18	310.873.357,03	-282.976.538,85	-1.073.519.293,57
2048	24.249.800,63	313.017.926,32	-288.768.125,69	-1.362.287.419,26
2049	19.183.293,81	319.251.264,12	-300.067.970,31	-1.662.355.389,57
2050	17.398.704,38	321.822.239,73	-304.423.535,35	-1.966.778.924,92
2051	17.468.398,47	310.253.881,85	-292.785.483,38	-2.259.564.408,30
2052	17.530.833,72	297.539.735,74	-280.008.902,02	-2.539.573.310,32
2053	8.635.307,71	283.719.032,41	-275.083.724,70	-2.814.657.035,02
2054	8.670.636,80	268.601.341,03	-259.930.704,23	-3.074.587.739,25
2055	8.705.801,08	252.513.924,40	-243.808.123,32	-3.318.395.862,57
2056	8.732.319,00	235.569.693,64	-226.837.374,64	-3.545.233.237,21
2057	8.748.953,58	217.905.988,77	-209.157.035,19	-3.754.390.272,40
2058	1.204.025,29	199.684.759,62	-198.480.734,33	-3.952.871.006,73
2059	1.198.809,69	180.929.290,97	-179.730.481,28	-4.132.601.488,01
2060	1.095.415,75	161.999.629,00	-160.904.213,25	-4.293.505.701,26
2061	1.062.820,20	143.127.672,63	-142.064.852,43	-4.435.570.553,69
2062	1.043.129,49	124.566.172,34	-123.523.042,85	-4.559.093.596,54
2063	1.001.443,43	106.585.741,42	-105.584.297,99	-4.664.677.894,53
2064	889.542,03	89.488.316,09	-88.598.774,06	-4.753.276.668,59
2065	810.104,88	73.546.130,83	-72.736.025,95	-4.826.012.694,54
2066	777.581,74	59.039.684,69	-58.262.102,95	-4.884.274.797,49
2067	762.755,11	46.196.351,55	-45.433.596,44	-4.929.708.393,93
2068	740.460,50	35.166.195,77	-34.425.735,27	-4.964.134.129,20
2069	656.185,66	26.028.580,88	-25.372.395,22	-4.989.506.524,42
2070	619.826,22	18.770.948,83	-18.151.122,61	-5.007.657.647,03
2071	532.031,24	13.354.516,90	-12.822.485,66	-5.020.480.132,69
2072	433.518,67	9.678.132,89	-9.244.614,22	-5.029.724.746,91
2073	352.762,80	7.542.462,30	-7.189.699,50	-5.036.914.446,41
2074	311.136,67	6.617.062,42	-6.305.925,75	-5.043.220.372,16

2075	245.803,22	6.368.962,93	-6.123.159,71	-5.049.343.531,87
2076	182.373,75	6.309.741,41	-6.127.367,66	-5.055.470.899,53
2077	129.639,64	6.261.090,45	-6.131.450,81	-5.061.602.350,34
2078	89.813,62	6.209.195,81	-6.119.382,19	-5.067.721.732,53
2079	53.481,22	6.170.604,78	-6.117.123,56	-5.073.838.856,09
2080	39.445,64	6.129.329,27	-6.089.883,63	-5.079.928.739,72
2081	39.445,64	6.085.235,55	-6.045.789,91	-5.085.974.529,63
2082	39.445,64	6.038.151,36	-5.998.705,72	-5.091.973.235,35
2083	39.445,64	5.987.856,94	-5.948.411,30	-5.097.921.646,65
2084	39.445,64	5.950.457,00	-5.911.011,36	-5.103.832.658,01
2085	39.445,64	5.910.458,23	-5.871.012,59	-5.109.703.670,60
2086	39.445,64	5.867.731,89	-5.828.286,25	-5.115.531.956,85
2087	39.445,64	5.822.111,91	-5.782.666,27	-5.121.314.623,12
2088	39.445,64	5.773.386,02	-5.733.940,38	-5.127.048.563,50
2089	39.445,64	5.737.153,49	-5.697.707,85	-5.132.746.271,35
2090	39.445,64	5.698.405,84	-5.658.960,20	-5.138.405.231,55
2091	39.445,64	5.657.019,16	-5.617.573,52	-5.144.022.805,07
2092	39.445,64	5.612.833,37	-5.573.387,73	-5.149.596.192,80
2093	39.445,64	5.565.643,50	-5.526.197,86	-5.155.122.390,66
2094	39.445,64	5.530.553,77	-5.491.108,13	-5.160.613.498,79
2095	39.445,64	5.493.035,88	-5.453.590,24	-5.166.067.089,03
2096	39.445,64	5.452.880,84	-5.413.435,20	-5.171.480.524,23
2097	39.445,64	5.411.267,91	-5.371.822,27	-5.176.852.346,50