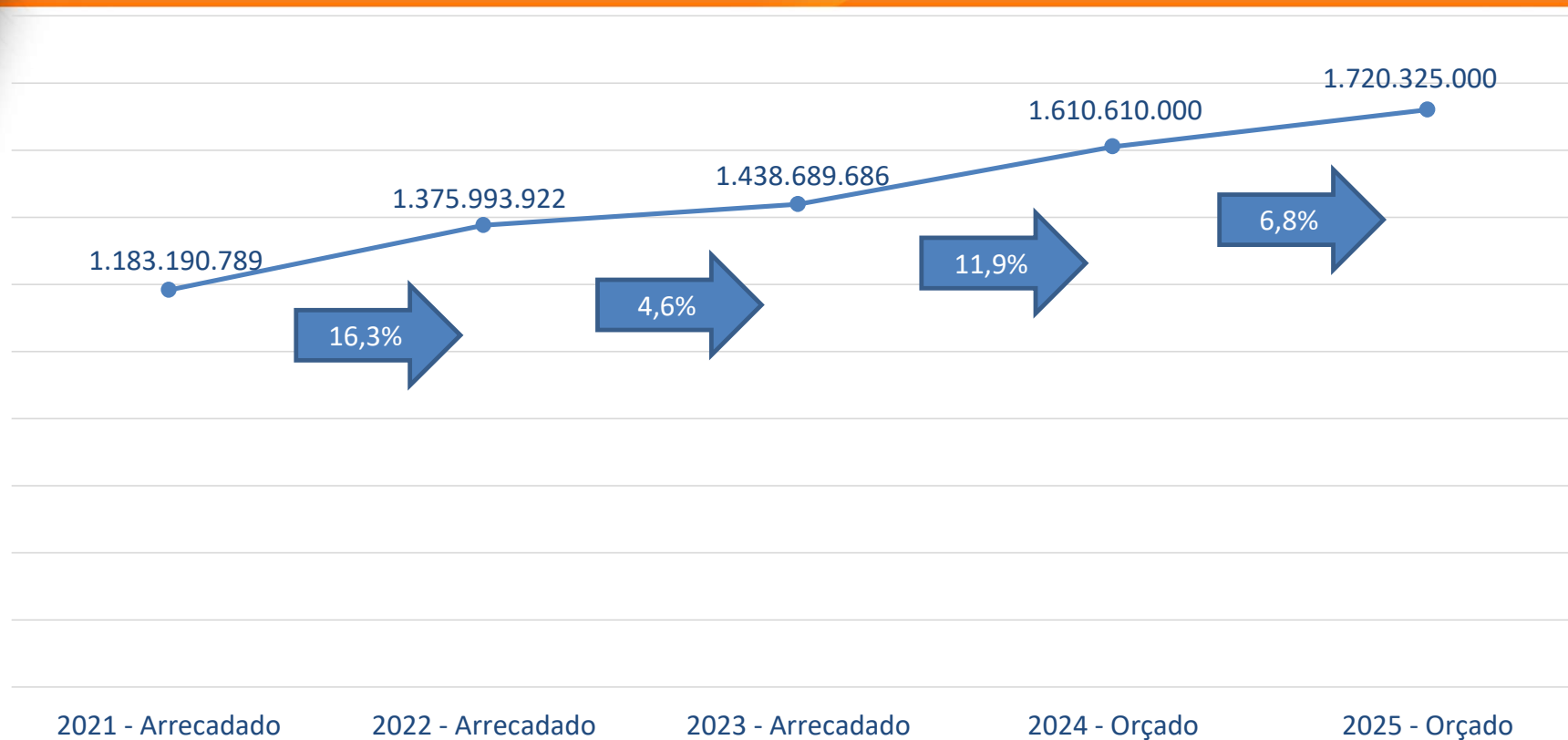
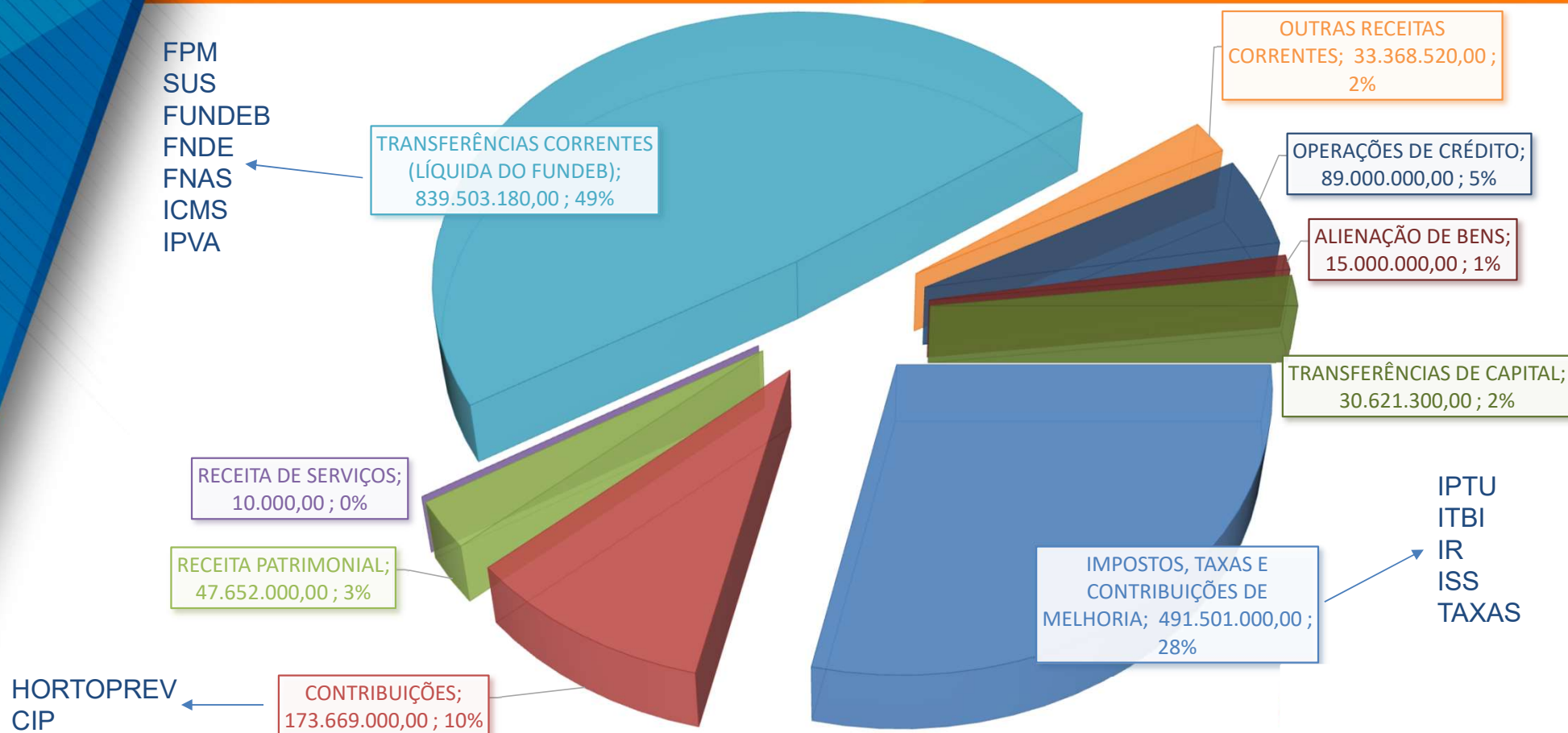


# Evolução da Receita Total

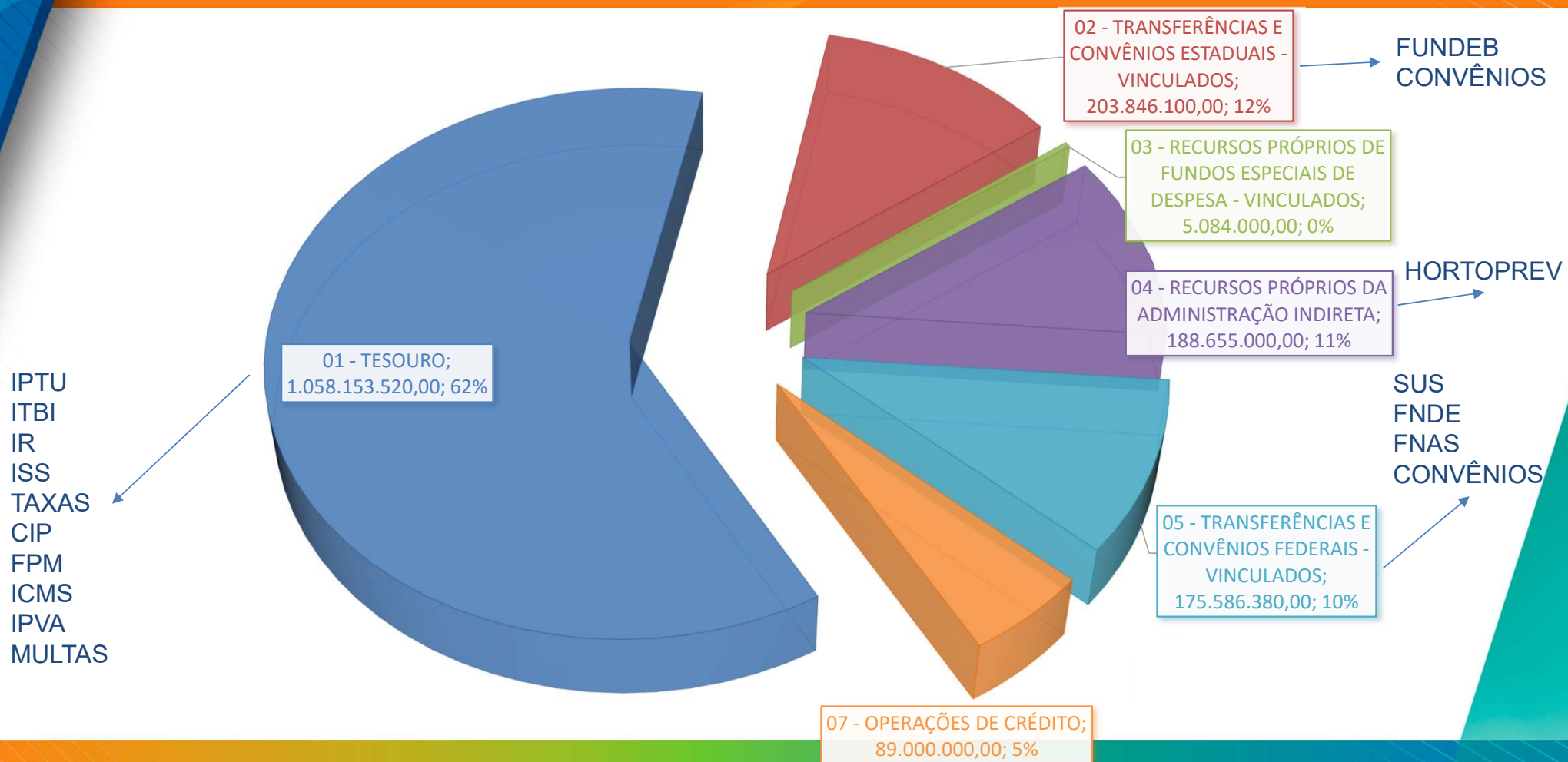


**Parâmetros: PIB 2,5% / Inflação: 3,5% / US\$=R\$ 5,00 (IPEA/Boletim Focus)**

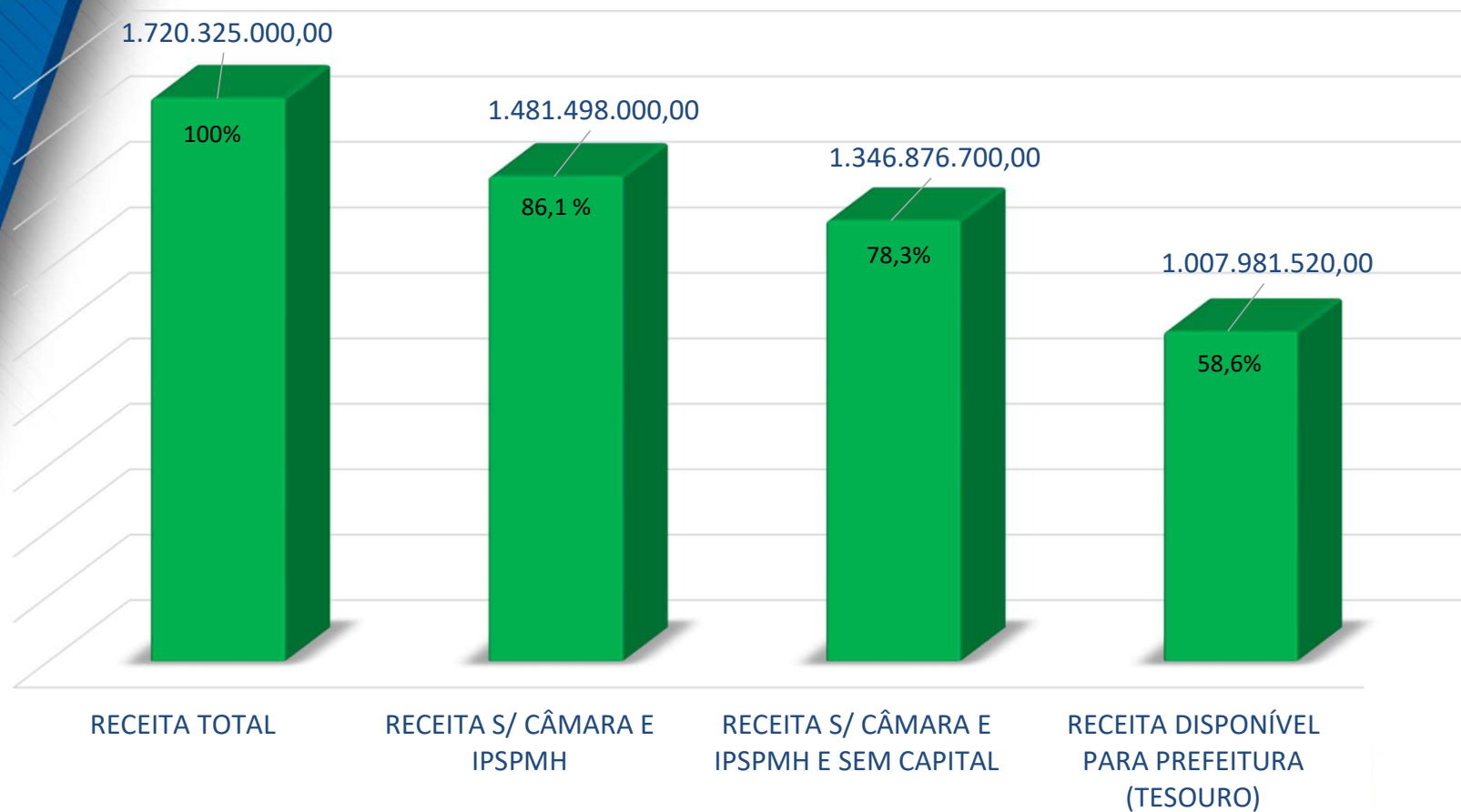
# Receita por Categoria Econômica – R\$ 1.720.325.000,00



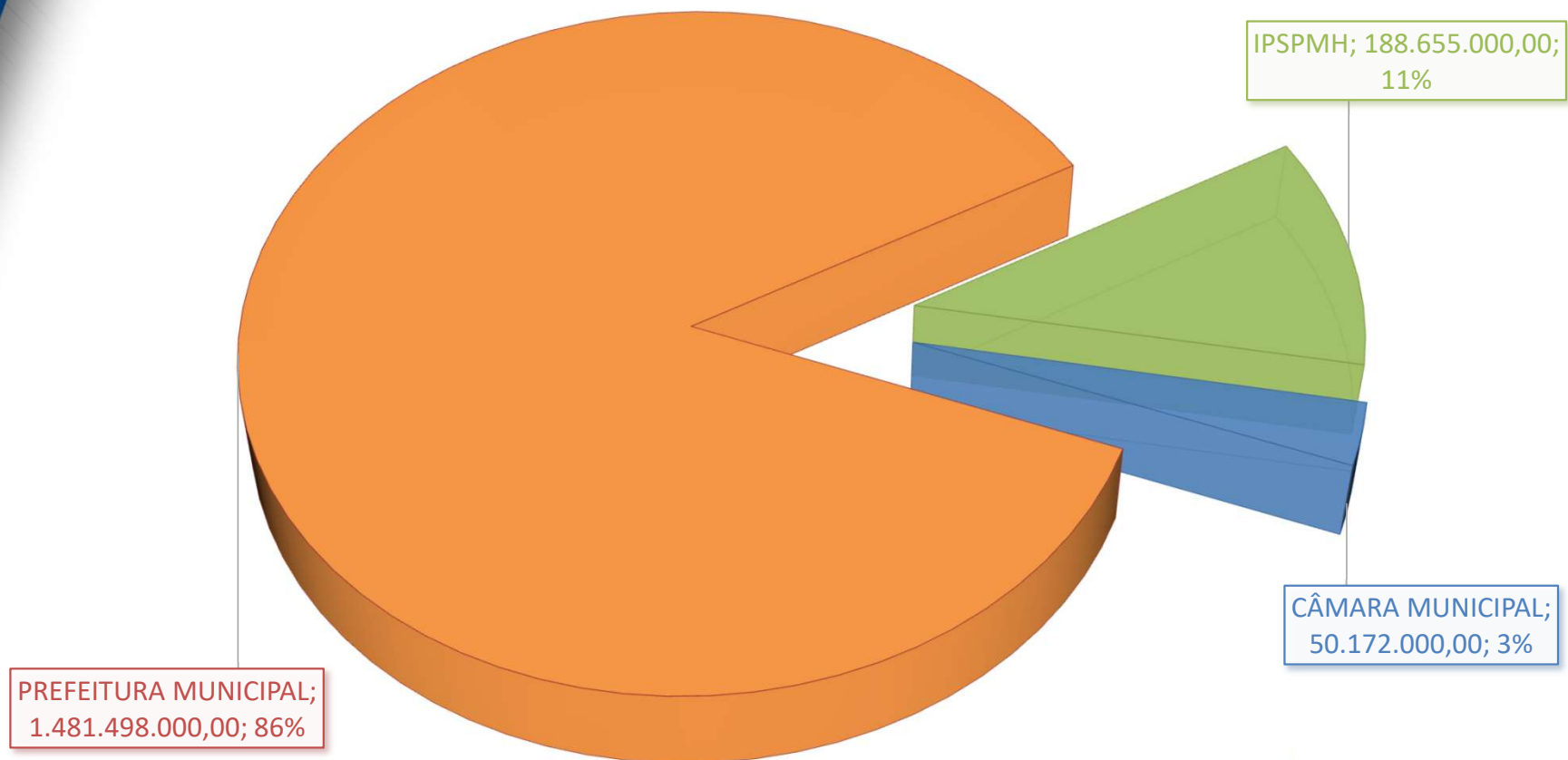
# Receita por fonte - R\$ 1.720.325.000,00



# Receita Total x Receita Tesouro



## Despesa por Órgão - R\$ 1.720.325.000,00





# Despesa por categoria econômica – Prefeitura – R\$ 1.481.498.000,00

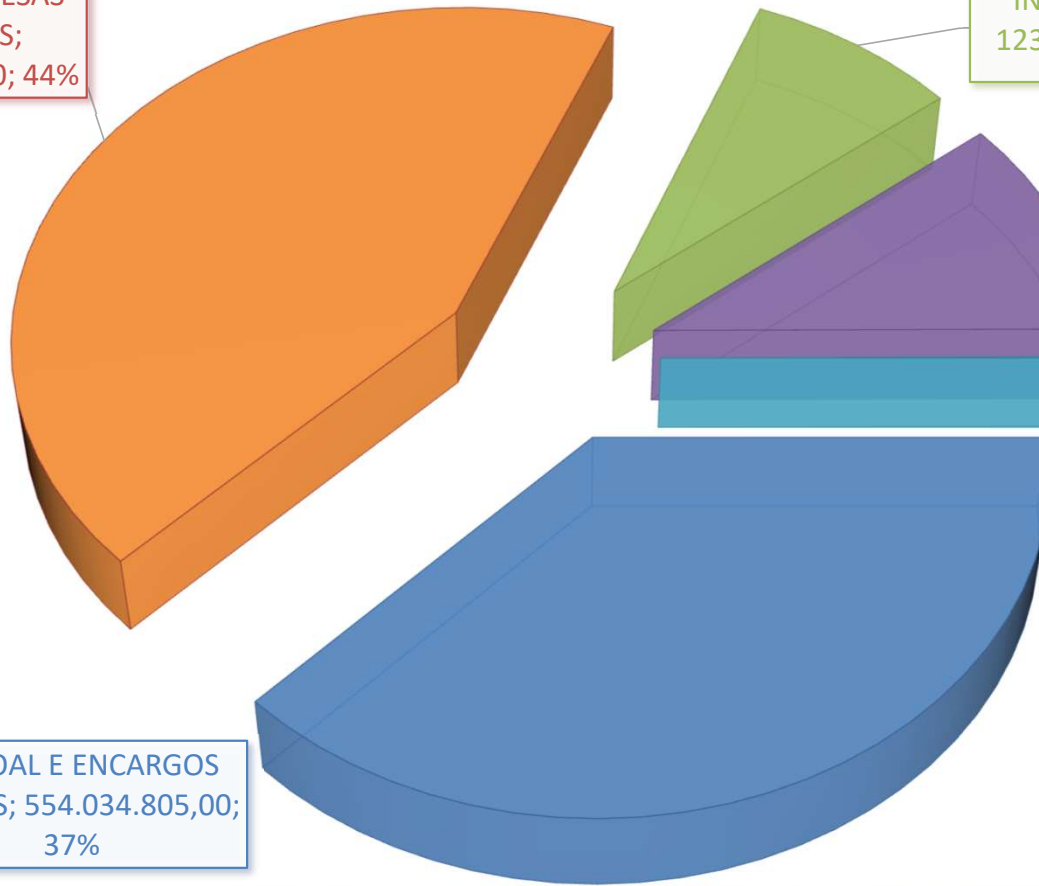
OUTRAS DESPESAS  
CORRENTES;  
645.478.695,00; 44%

INVESTIMENTOS;  
123.804.500,00; 8%

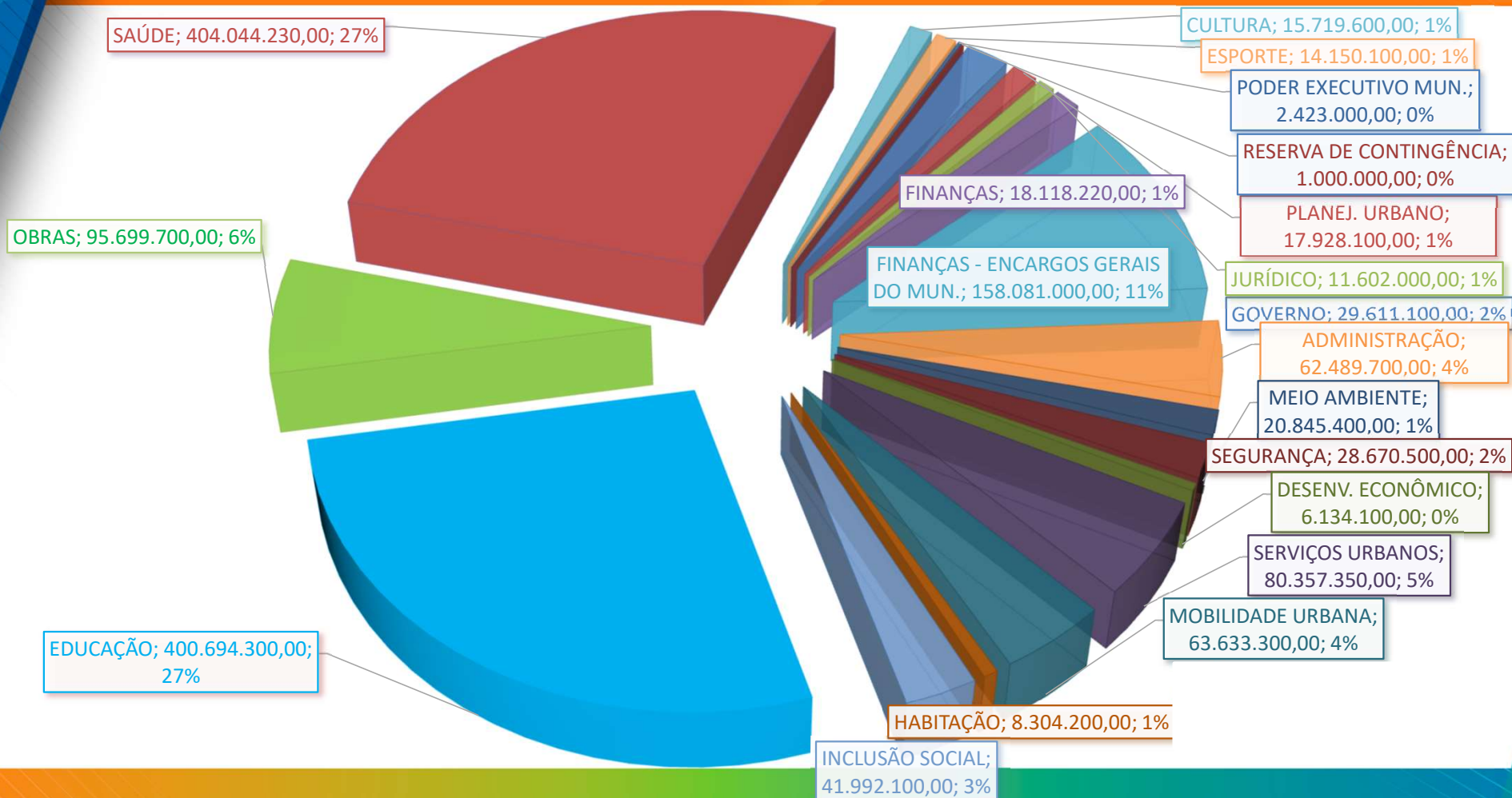
ENCARGOS  
(DÍVIDA+PREC.+PASEP  
+APORTE PREVID.);  
157.180.000,00; 11%

RESERVA DE  
CONTINGÊNCIA;  
1.000.000,00; 0%

PESSOAL E ENCARGOS  
SOCIAIS; 554.034.805,00;  
37%



# Despesa por Secretarias – Prefeitura – R\$ 1.481.498.000,00



# Aplicação no Ensino e Saúde

